



Professional Development Funds

FY22 to FY 24 utilization report

FY22 – Utilization Overview

Cost Types

- COVID PPE
- NACADA webinars
- 74 NACADA Memberships
- ACADAOS Webinar on Inclusive Advising with Blane Harding

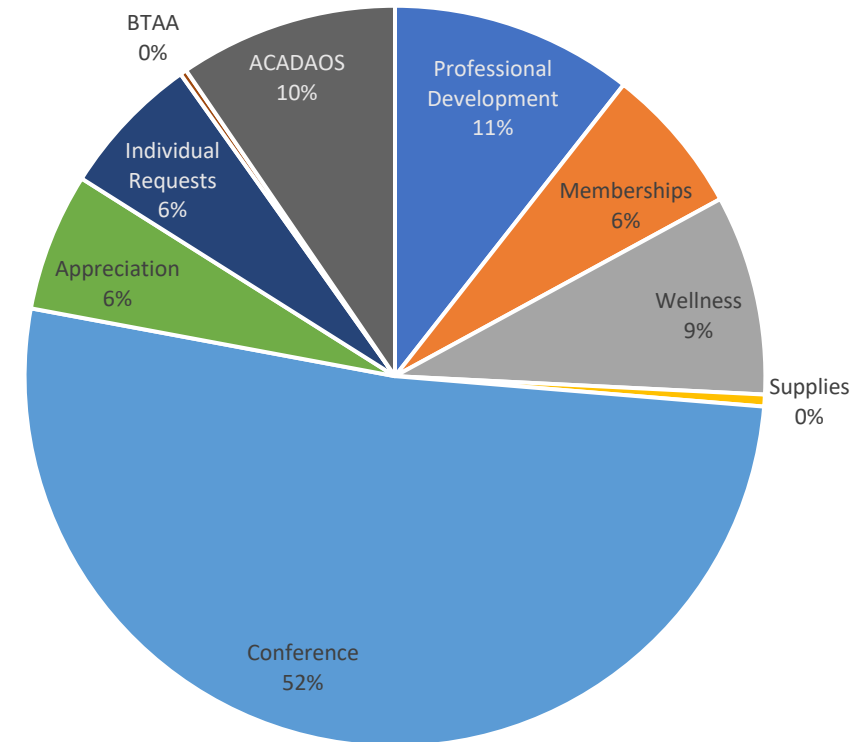
Individual Requests

12 individual requests

- Class fees
- Conferences (registration and travel when applicable):
 - NACADA Region 3 & 5
 - Annual NACADA
 - NACADA Research Institute attendance
 - Student wellness facilitations
 - Leadership training

Professional Development Funds: FY23 – Utilization Overview

Professional Development	\$ 5,550.00
Memberships	\$ 3,395.00
Wellness	\$ 4,575.00
Supplies	\$ 272.00
Conference	\$ 27,060.00
Appreciation	\$ 3,158.16
Individual Requests	\$ 3,260.00
BTAA	\$ 150.00
ACADAOS	\$ 5,000.00
Grand Total	\$ 52,420.16



FY23 – Utilization Details

Event Types

- Advising Neurodivergent Students
- Healthy Cooking / Best D**n Bands in Your Hands / Chair Yoga / Guided Meditation
- Helping the Most Anxious Generation
- Backpack to Briefcase
- Annual Conference
- NACADA Webinars
- Return to Office supplies

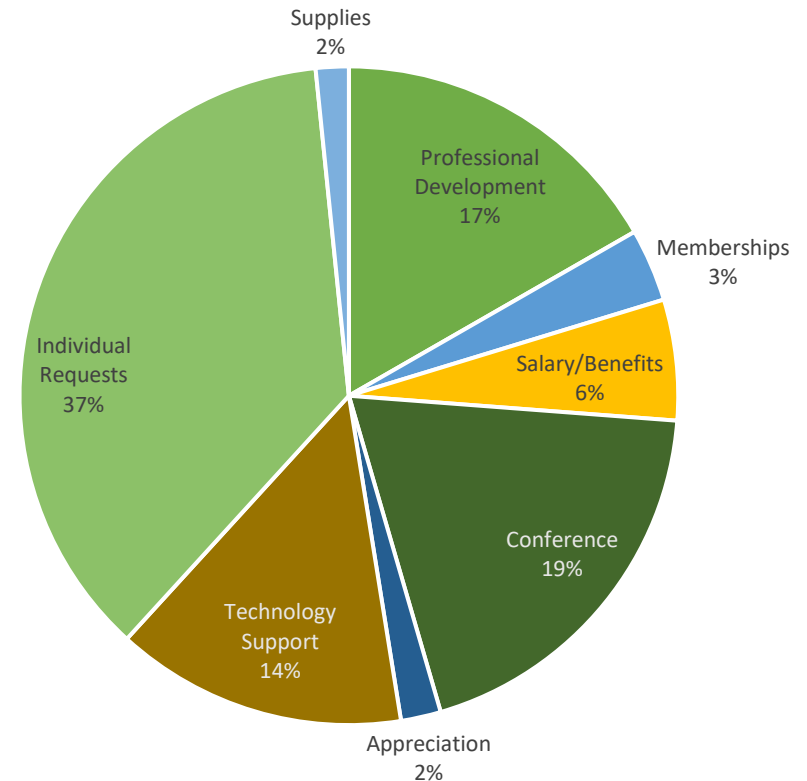
Individual Requests

12 individual requests

- 10 Conferences
 - 8 presenters/award winners
- Job posting to promote diversity
- Speaker fee
- 34 NACADA memberships

Professional Development Funds: FY24 – Utilization Overview

Professional Development	\$ 22,170.00
Memberships	\$ 4,745.00
Salary/Benefits	\$ 7,862.00
Conference	\$ 25,602.59
Appreciation	\$ 2,605.35
Technology Support	\$ 18,993.00
Individual Requests	\$ 48,570.91
Supplies	\$ 2,145.88
Grand Total	\$ 132,694.73



FY24 – Utilization Details

Event Types

- NACADA Webinars
- Advising website review
- Carmen/OnCourse API
- FOTFY attendance
- Mental Health First Aid (trainings and summit)

Individual Requests

31 individual requests

- 26 Conference requests
 - 9 presenters/award winners
- 2 Leadership programs
- Professional certification
- Workshop for students
- Professional development materials
- Team Building

FY25 – Looking Ahead

- Increasing funding support to ACADAOS
- No prior-year roll-over of JWPD funds
- Potential for end-of-year reduction in funds availability
- Individuals and departments cover NACADA memberships, FYE conference attendance, and/or virtual conference registrations